

EXPENSES				
Type	Description	FCA Request?	Amount	
Materials	Paint	No	\$500.00	
Materials	Lumber	No	\$750.00	
Materials	Steel	No	\$450.00	
Materials	Dry Wall	No	\$550.00	
Materials	Glass	No	\$450.00	
Labor	Installation Assistant: \$25/hour x 10 hours	Yes	\$250.00	
Shipping	From Chicago to NYC	Yes	\$550.00	
Travel	Round Trip airfare Chicago <-> NYC	Yes	\$450.00	
Travel	Food: \$50/day	No	\$150.00	
Travel	Local transportation: subway and cabs	No	\$60.00	
Personal	Loss of income, 3 days teaching	No	\$450.00	
			\$4,610.00	
INCOME - Earned and Contributed				
Source	Description	Confirmed/ Pending?	Amount	
Commission	Fee from venue	Confirmed	\$1,000.00	
Crowdfunding	Kickstarter launching 1/1/2019	Pending	\$1,200.00	
			\$2,200.00	
INCOME - In-Kind Donations (Does not factor in grant request)				
Type	Description	Confirmed/ Pending	Est. Value	
Travel	Accommodations 3 nights @ \$150/night	Confirmed	\$450.00	
			\$450.00	

Expenses include materials and services that you will be spending money on to complete your project. Please note whether part or all of each expense is part of your request for funding from FCA.

Earned and contributed income includes sources of revenue for your project, such as ticket sales or commission fees. Income does not mean that you are operating for profit. All projects have both income and expenses. Note whether the source of income is confirmed or pending.

In-kind donations include materials or services that are given to you at no or reduced cost, when you might otherwise have to pay for them. Do not include line items donated in-kind in the Expenses section above.

FCA Request: Eligible. Request in \$500-\$2,500 range. \$2,410.00