

EXPENSES			
Type	Description	FCA Request?	Amount
Artist Fees	Dancers, 3 dancers @ \$1,500 per person	Partial	\$4,500.00
Artist Fees	Composer	Partial	\$500.00
Artist Fees	Set Designer	No	\$250.00
Artist Fees	Costume Designer	No	\$250.00
Artist Fees	Stage Manager	No	\$250.00
Space Rental	Rehearsal Space (75 hours @ \$10/hour), 50% donated in-kind	Yes	\$750.00
Materials	Set and costume materials	No	\$250.00
Documentation	Video documentation	No	\$300.00
Shipping	Van rental for transportation of materials	No	\$250.00
Marketing	PR/Marketing/Flyers	No	\$150.00
Marketing	Fundraising Event	No	\$500.00
Other (Describe)	Event Insurance	No	\$500.00
			\$8,450.00
INCOME - Earned and Contributed			
Source	Description	Confirmed/ Pending?	Amount
Commission	Commission from Venue	Confirmed	\$2,000.00
Individual or Business Donation		Pending	\$500.00
Other Grants	XXX Grant	Confirmed	\$1,500.00
Ticket Revenue		Pending	\$1,000.00
Crowdfunding	Kickstarter launched on 1/1/2019	Pending	\$1,250.00
			\$6,250.00
INCOME - In-Kind Donations (Does not factor in grant request)			
Type	Description	Confirmed/ Pending	Est. Value
Artist Fees	Artistic Director	Confirmed	\$1,000.00
Space Rental	Rehearsal Space Grant from XXX org (75 hours @ \$10/hour)	Confirmed	\$750.00
			\$1,750.00
FCA Request:	Eligible. Request in \$500-\$2,500 range.		\$2,200.00

Expenses include materials and services that you will be spending money on to complete your project. Please note whether part or all of each expense is part of your request for funding from FCA.

Earned and contributed income includes sources of revenue for your project, such as ticket sales or commission fees. Income does not mean that you are operating for profit. All projects have both income and expenses. Note whether the source of income is confirmed or pending.

In-kind donations include materials or services that are given to you at no or reduced cost, when you might otherwise have to pay for them. Do not include line items donated in-kind in the Expenses section above.